

Conference at University of Iceland in june 2021

FIXED COST

1) MEETING ROOMS

Monday to Friday 1/1

Meeting room 1/1 day - House of Vigdis 130 pax	5	x	185.000		925.000
Exhibition space	5	x	25.000		125.000
					1.050.000

2) TECHNICAL AID Thursday and Friday

Technician at University per hour	45	x	11.500		517.500
Wireless microphone	5	x	8.500		42.500
Panel microphones 3x for a day	5	x	8.000		40.000
Wifi 5 days	1	x	35.000		35.000
Laptop	5	x	9.000		45.000
					680.000

3) ICELAND TRAVEL PREPARATION

Registration form	1	x	185.000		185.000
Iceland Travel Staff - Conferense and set up	68	x	7.900		537.200
					722.200

4) ORGANIZING COMMITTEE AND GUESTS

Speakers - Flight average price	30	x	95.000		2.850.000
Speakers - Hotel average price	30	x	29.500		885.000
					3.735.000

1) MEETING ROOMS

1.050.000

2) TECHNICAL AID Thursday and Friday

680.000

3) ICELAND TRAVEL PREPARATION

722.200

4) ORGANIZING COMMITTEE AND GUESTS

3.735.000

Total **6.187.200**

Unforseen cost 5% 309.360

Total fixed cost **6.496.560**

COST PR. PARTICIPANT

Refreshment at University 5 days

Coffee te and water 1/1 day	10	x	950		9.500
Bread Dishes	5	x	750		3.750
Sweet Bites	5	x	750		3.750

Conference dinner

Conference dinner with wine (2 glasses) 1 x 11.500 11.500

Iceland Travel service fee

Iceland Travel service fee 1 x 2.900 2.900

Registration fee 1 x 750 750

Name tags 1 x 650 650

32.800

Participants	100	
	Fixed Cost	64.966,-
	Various Cost	32.800,-
Total		97.766,-
Participants	150	
	Fixed Cost	43.310,-
	Various Cost	32.800,-

Total		76.110,-
Participants	200	
	Fixed Cost	32.483,-
	Various Cost	32.800,-
Total		65.283,-